2022 Expenditures

|  |  |  |  |
| --- | --- | --- | --- |
| **Item Name** | **Description** | **Date of Purchase** | **Cost (USD)** |
| Ministry Cost | 1 year visa extension | 5/1/2022 | 150 (50x3) |
| Re-entry permits | 5/1/2022 | 180 (30x3) |
| Flights back to USA | 5/30/2022 | 1,800 (600x3) |
| Covid tests for travel | 5/1, 7/31 | 945 (315x3) |
| Gasoline | 2022 | 4,000 |
| Medical insurance purchase (family) | 12/2/2022 | 3,230 |
| Housing (Rental fee) | 2022 | 3,240(270x12) |
| Housing (maintenance/garden/upkeep fees) | 2022 | 2,000 |
| Housing item additions (AC, filters, drapes, kitchen items, handyman work) | 2022 | 1,000 |
| Vehicle Registrations (mopeds 4) | 03/2022 | 100 |
| Vehicle Registrations (Auto 3) | 04/2022 | 345 |
| Office supply | 2022 | 500 |
| Website fee | 4/20/2022 | 380 |
| Non-profit renewal fee | 3/1/2022 | 50 |
| Wifi | 2022 | 325 |
| Paypal fee | 2022 | 240 |
| Microsoft Office subscription | 2022 | 70 |
| Domain annual fee | 2022 | 70 |
| Thai lesson fee | 2022 | 120 |
| **Total ministry items cost** |  | **18,745** |
|  | Vehicle purchases | 2013 Honda Civic  2012 Toyota Hilux, 2010 Toyota Hilus 4x4 | 10,000  12,500  12,000 |
|  | **Total Vehicle purchase cost** |  | **34,500** |
| Medical fees | Dental procedures 4 check ups/clean  Food poison treatment  Dermatologist treatments  Acupuncture treatments  Physical therapy  Dengue fever hospital stay  Physical exams -3  Allergy emergency room  Abdominal MRI  Covid Rapid test kits – 400  Covid prevention meds | 2022 | 140 (35x4)  260  345  285  345  230  690 (230x3)  57  580  685  1,200 |
|  | **Total medical cost** |  | **4,817** |
| Student support | Tuitions (5 universities)  5 tech colleges  3 seminaries) | 2022 | 3142  2,300  2,000 |
| Living/housing expenses | 2022 | 14,500 |
| Student dorm construction |  | 25,800 |
| **Total student support** |  | **47,742** |
|  |  |  |  |
| Orphanage support | Monthly Room and board | 2022 | 6,840 (570x12) |
| Monthly student education support | 2022 | 3,420(285x12) |
| Activity area construction |  | 1,715 |
| Washing machine |  | 345 |
| Christmas Party |  | 200 |
| **Total orphanage support** |  | **12,520** |
|  | | | |
| 2020 Mission Total Expenditure | | | **118,333** |
|  | | |  |
| 2022 donation received (Checks)  (Paypal Online)  **Total** | | | **80,225**  **42,528**  **122,753** |