2019 Expenditures

|  |  |  |  |
| --- | --- | --- | --- |
| Item Name | Description |  Date of Purchase | Cost (USD) |
|  |  |  |  |
| Ministry items  | Family plane tickets to US (round trip) | 6/20/-8/13/2019 | 5,200 (1,300x4)  |
| 1 year visa extension | 9/1/2019 | 230 (57.5x4) |
| Re-entry permits | 6/20/2019 | 120 (30x4) |
| Vehicle up keep costs | 2019 | 1,500 |
| Gasoline | 2019 | 1,300 |
| Medical insurance purchase (family) | 12/1/2019  | 1,700 |
| Housing maintenance/ upkeep fees | 2019 | 2,500 |
| Vehicle Registrations (mopeds) | 03/2019 | 40 |
| Vehicle Registrations (Auto) | 04/2019 | 125 |
| Website fee | 4/20/2019 | 380 |
| Non-profit renewal fee | 3/1/2019 | 50 |
| Wifi | 2019 | 325 |
| Gasoline | 2019 | 1,300 |
| Paypal fee | 2019 | 240 |
| Microsoft Office subscription | 2019 | 70 |
| Domain annual fee | 2019 | 70 |
| Thai lesson fee | 2019 | 120 |
| **Total ministry items cost** |  | **15,210** |
|  |  |  |  |
| Student support | Tuitions | 2019 all semesters | 7,833 |
| Living expenses (colleges/seminary) | 2019 | 13,000 |
| Medical expenses | 2019 | 4,800 |
| Misc educational needs (supplies, conference fees, uniforms, etc.) | 2019 | 2,070 |
| Ministry trainings |  | 2,000 |
| **Total student support** |  | **29,703** |
|  |  |  |  |
| Orphanage support | Monthly food support | 2019 | 3,300 (275x12) |
| Monthly student education support | 2019 | 2,400 (200x12) |
| Girls Dormitory construction (2019 spending) |  | 3,000 |
| Computing Equipment | 2019 | 1,000 |
| Teaching/visitations  | 2019 | 1,800 |
| **Total orphanage support** |  | **11,500** |
|  |
| 2019 Mission Total Expenditure | **56,413** |
| 2019 donation received (up until 12/15/2019- date this report’s completion) | **71,364.92** |