2021 Expenditures

|  |  |  |  |
| --- | --- | --- | --- |
| **Item Name** | **Description** | **Date of Purchase** | **Cost (USD)** |
| Ministry Cost | 1 year visa extension | 5/1/2021 | 230 (57.5x4) |
| Re-entry permits | 5/1/2021 | 60 (30x2) |
| Flights back to USA |  |  |
| Covid Insurance for travel | 5/1/2021 | 860 |
| Vehicle up keep costs (AC system, starter rebuild, fan belt, cooling system, moped tires, batteries) | 2021 | 1,760 |
| Gasoline | 2021 | 2,000 |
| Medical insurance purchase (family) | 12/1/2021 | 3,230 |
| Housing (Rental fee) | 2021 | 3,240(270x12) |
| Housing (maintenance/garden/upkeep fees) | 2021 | 2,000 |
| Housing item additions (AC, filters, drapes, kitchen items) | 2021 | 2,000 |
| Vehicle Registrations (mopeds 4) | 03/2021 | 100 |
| Vehicle Registrations (Auto 2) | 04/2021 | 195 |
| Mopeds purchase (1) | 1/2021 | 800 |
| Auto purchase (1997 Honda City) | 1/2021 | 1,560 |
| Office supply | 2021 | 500 |
| Website fee | 4/20/2021 | 380 |
| Non-profit renewal fee | 3/1/2021 | 50 |
| Wifi | 2021 | 325 |
| Paypal fee | 2021 | 240 |
| Microsoft Office subscription | 2021 | 70 |
| Domain annual fee | 2021 | 70 |
| Thai lesson fee | 2021 | 120 |
| **Total ministry items cost** |  | **19,790** |
| Medical fees | Dental procedures , Orthopedic treatment, medical supplies, medicine, eye exams, general check ups) | 2021 | 2,850 |
|  | **Total medical cost** |  | **2,850** |
| Student support | Tuitions (5 universities, 6 tech colleges, 3 seminaries) | 2021 | 6,300 |
| Living/housing expenses | 2021 | 16,500 |
| Student dorm construction (partial fee) |  | 6,700 |
| **Total student support** |  | **29,550** |
|  |  |  |  |
| Orphanage support | Monthly Room and board | 2020 | 5,700 (475x12) |
| Monthly student education support | 2020 | 1,500 |
| Clothing items & uniform | 2020 | 1,850 |
| **Total orphanage support** |  | **9,050** |
| Medical reserve fund | Full reserve achieved in 2021  To be used for medical procedures and emergencies | 2021 | **30,000** |
| New vehicle purchase fund | To be used on the purchase of a new vehicle in 2022 | 2021 | **30,000** |
|  | | | |
| 2020 Mission Total Expenditure | | | **61,240** |
|  | | |  |
| 2021 donation received (Checks)  (Paypal Online)  **Total** | | | **127,444**  **26,573**  **154,017** |