2023 Expenditures

|  |  |  |  |
| --- | --- | --- | --- |
| **Item Name** | **Description** |  **Date of Purchase** | **Cost (USD)** |
| Ministry Cost | 1 year visa extension | 5/1/2023 | 100 (50x2) |
| Re-entry permits | 5/1/2023 | 180 (30x3) |
| Travel/ Flights to Taiwan & USAFamily of 4 | 5- 8/2023 | 9,737 |
| Travel/ Flight to Taiwan Stephen | 2/14 | 915 |
| Gasoline | 2023 | 4,400 |
| Medical insurance purchase (Steph/Wendy) | 12/2/2023 | 2,330 |
| Housing (Rental fee) | 2023 | 5,454(454x12) |
| Housing (maintenance/garden/upkeep fees) | 2023 | 2,000 |
| Coworker salary | 2023 | 4,363 (363x12) |
| Vehicle Registrations (mopeds 4) | 03/2023 | 100 |
| Vehicle Maintenance | 2023 | 878 |
| Vehicle Registrations (Auto 3) | 04/2023 | 345 |
| Office supply | 2023 | 500 |
| Website fee | 4/20/2023 | 380 |
| Non-profit renewal fee | 3/1/2023 | 50 |
| Wifi | 2023 | 325 |
| Paypal fee | 2023 | 240 |
| Microsoft Office subscription | 2023 | 70 |
| Domain annual fee | 2023 | 70 |
| Thai lesson fee | 2023 | 120 |
| **Total ministry items cost** |  | **32,557** |
| Medical fees | Dental procedures 4 check ups/clean Dermatologist treatmentsAcupuncture treatmemtPhysicals | 2023 | 140 (35x4)345235365 |
|  | **Total medical cost** |  | **1,085** |
| Student support | Scholarships  11 universities 6 Bible colleges 4 tech colleges 3 Intern coworkers | 2023 | 20,264 |
| Room & board | 2023 | 15,551 |
| **Total student support** |  | **35,815** |
|  |  |  |  |
| Orphanage support (48 kids) | Monthly Room and board  | 2022 | 9,090 |
| Monthly student education support | 2022 | 9310, |
| Facility maintenance |  | 3,000 |
| **Total orphanage support** |  | **21,400** |
|  |
| 2020 Mission Total Expenditure | **90,875** |
|  |  |
| 2022 donation received **(Checks)** **(PayPal Online)** **Total** | **50,119****37,008****87,127** |

|  |  |  |  |
| --- | --- | --- | --- |
| **2023 FOLD Accounts** | **2023 beginning** | **Debits** | **2023 End Balance** |
|  |  |  |  |
| **Chase** | **82,042** | **56,879 (40,000 wired to Bangkok Bank)** | **75,282** |
|  |  |  |  |
| **PayPal** | **43,771** | **40,000 wired to Bangkok Bank** | **10,034** |